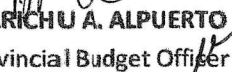


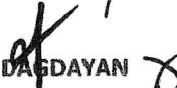
Supplies for Isolation Rooms	Dumaguete City	Negotiated Emergency Cases	1 Hospital	500,000.00	427,331.50	427,331.50	9/10/2020	DELIVERED
Materials for Temporary Isolation Facility	Dumaguete City	Negotiated Emergency Cases	COVID-19 suspected/ asymptomatic positive	3,000,000.00	2,975,340.00	2,975,340.00	9/11/2020	MATERIALS PURCHASED
Fuel, Oil and Lubricants Expenses	Dumaguete City	Negotiated Emergency Cases		1,946,598.00	0.00	0.00		-
Rehabilitation of COVID-19 Testing Laboratory	Dumaguete City	Negotiated Emergency Cases	People of the Province of Negros Oriental	1,800,000.00	1,496,016.76	1,496,016.76	8/31/2020	COMPLETED
Laboratory Equipment for COVID-19:								
8 units Ventilator Machine (Good Quality)	NOPH Isolation Facility	Negotiated Emergency Cases	1 NOPH Isolation Facility	11,540,000.00	11,510,400.00	11,510,400.00	9/7/2020	DELIVERED
3 units ABG Machine (Good Quality)	NOPH Isolation Facility, Siaton DH, Guihulngan DH		1 NOPH Isolation Facility, 2 District Hospitals	3,600,000.00	3,581,400.00	3,581,400.00	9/7/2020	DELIVERED
1 unit (2°C - 8°C) Reagent Refrigerator				200,000.00	198,900.00	198,900.00	9/1/2020	DELIVERED
1 unit (-20°C) Freezer for Reagents				200,000.00	199,700.00	199,700.00	9/1/2020	DELIVERED
1 unit (-20°C - 8°C) Refrigerator for Specimens				400,000.00	399,800.00	399,800.00	9/1/2020	DELIVERED
1 unit (-20°C - 8°C) Refrigerator for Nucleic Acids Extract				400,000.00	398,900.00	398,900.00	9/1/2020	DELIVERED
1 unit (-80°C - -10°C) Ultra Low Temperature Freezer				500,000.00	499,700.00	499,700.00	9/1/2020	DELIVERED
2 units Vortex Mixer				400,000.00	393,000.00	393,000.00	9/1/2020	DELIVERED
1 units (-20°C - 8°C) Refrigerator for PCR Products				350,000.00	348,900.00	348,900.00	9/1/2020	DELIVERED
2 units Microcentrifuge				1,200,000.00	1,195,600.00	1,195,600.00	9/1/2020	DELIVERED


2 units Minifuge with 8-Strip PCR Adaptor	NOPH COVID-19 Testing Lab	1 NOPH COVID-19 Testing Lab	400,000.00	397,800.00	397,800.00	9/1/2020	DELIVERED		
2 units 50 L Vertical Type Autoclave			700,000.00	699,600.00	699,600.00	9/1/2020	DELIVERED		
1 unit Dry Bath			200,000.00	198,900.00	198,900.00	9/1/2020	DELIVERED		
4 sets Automated Pipette C20, C200, C1000 with Stand, 3 Racks of Tips, Timer			219,600.00	219,560.00	219,560.00	9/1/2020	DELIVERED		
1 units Drying Oven			100,000.00	99,900.00	99,900.00	9/10/2020	DELIVERED		
5 units Passbox, Electrically Interlocked, 400 x 400 x 400 with Intercom and UV			433,950.00			9/10/2020			
4 units Racks. Cryogenic, PCR Tubes (0.2mL) Aluminum, 12 x 8			140,000.00	139,988.00	139,988.00	9/10/2020	DELIVERED		
2 units Storage Cabinet			200,000.00	199,970.00	199,970.00	9/10/2020	DELIVERED		
4 units Aluminum Working Table			140,000.00	139,988.00	139,988.00	9/10/2020	DELIVERED		
1 set Desktop Computer (Complete Accessories) with Colored Printer			60,000.00	59,990.00	59,990.00	9/10/2020	DELIVERED		
1 unit Laptop			40,000.00	39,990.00	39,990.00	9/10/2020	DELIVERED		
SUB-TOTAL					21,423,550.00	20,921,986.00	20,921,986.00		
TOTAL					<u>P98,410,640.00</u>	<u>P94,066,030.16</u>	<u>P94,057,038.66</u>		

Prepared by:

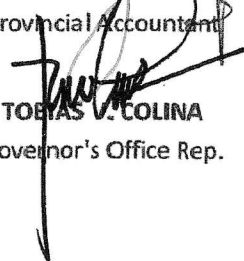
The Local Finance Committee (LFC)


MARICHU A. ALPUERTO
 Provincial Budget Officer


JESSIE G. DAGDAYAN
 Provincial Treasurer (Chariperson LFC)


EVELYN BEATRIZ S. VILLANUEVA
 OIC-Prov'l Planning & Dev't Officer


TEODORICO G. REYES
 Provincial Accountant


TOBIAS V. COLINA
 Governor's Office Rep.

Attested by:


ROEL A. DEGAMO
 Governor of Negros Oriental